

THREE ENVIRONMENTS FOR DISCIPLESHIP

ROW

The ROW is our weekend experience where we learn to become more like the Christ through worship, transformational teaching and the opportunity to serve others.

CIRCLE

The CIRCLE is a small group of 6-12 people who, through relational discipleship, seek to engage and encourage each other to be more like the Christ.

CHAIR

The CHAIR is time we spend alone reading the Bible and praying to God. Ada publishes "Beyond The Weekend" as a daily devotional that helps readers invite God into their day with daily scripture and actions.

BUDGET REVIEW

Voting Process

Each spring, members are asked to participate in a vote to affirm board nominees and the new budget. This report contains an overview of the proposed 2017-18 budget. A biography on each board nominee is located on the website at adabile.org/nominees.

Ballot Information

Ballots are mailed to members in early May. The mailing includes a paper ballot for each member and submission instructions. In addition to paper ballots, we offer online voting.

Visit adabile.org/vote to vote online. All ballots must be received no later than 12:30 pm on Sunday, May 21.

If you have any questions about the voting process, please e-mail Barb Bestrom at bbestrom@adabile.org.



ANNUAL REPORT

2017 ADA BIBLE CHURCH

ADABIBLE.ORG/ANNUALREPORT

616.868.7005 | adabile.org

This past year has been an outstanding season of ministry for Ada Bible Church. We are deeply grateful for the spiritual impact we are able to have in thousands of lives in West Michigan and for our growing impact around the world.

On behalf of our staff and board, I want to thank you for leading, serving, and giving so faithfully.

This pamphlet highlights many of the encouraging facets of ministry at Ada Bible Church. I hope the details in these pages both inspire and encourage you. It is a blessing to see God's hand at work in people's lives and an honor to serve with you.

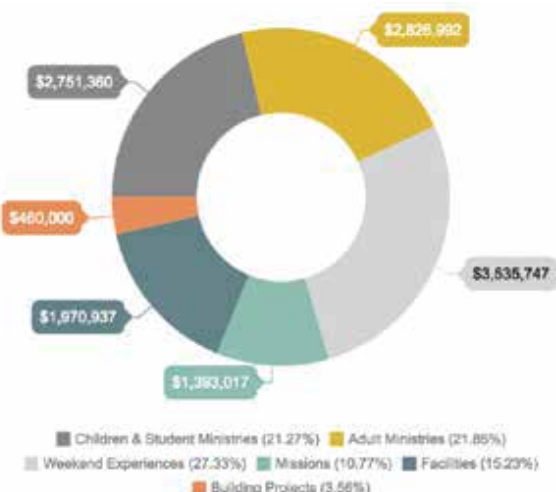
Gratefully,

Jeff Manion

Jeff Manion, Senior Pastor

2017-2018 Proposed Operational Budget

ALL CAMPUSES JUNE 1, 2017-MAY 31, 2018



- **Children and Student Ministries** \$2,751,360
Discovery Village (Birth-5th Grade)
Lifeline Student Ministry (6th-12th Grade)
- **Adult Ministries** \$2,826,992
Small Groups
Men's Ministry
Women's Ministry
UNION (Young Adults)
Care and Marriage Ministry
- **Weekend Experience** \$3,535,747
Worship
Production
Creative
Systems Technology
- **Missions** \$1,393,017
Local Ministries
Global Projects
- **Facilities** \$1,970,937
Building Maintenance
Utilities
- **Building Projects** \$460,000

Proposed Total \$12,938,053

- **East Paris Building Project**

Already given/Cash/Salable Assets.....	\$ 9,602,638
Amount Still Needed.....	\$ 6,597,362
Project Total Cost.....	\$ 16,200,000



What happens if offerings are not satisfying the requested budget?

Staff and Stewardship Team members review our financial status frequently and spending is adjusted accordingly. We spend no more than we receive in offerings.

How are these budget amounts decided?

The annual budget process is initiated each January when the staff is asked to submit a ministry plan and budget proposals for the upcoming fiscal year. Next, the proposals are compiled and reviewed at the staff leadership level and submitted to the Stewardship Team. The Stewardship Team reviews the budget and presents a draft to the Governing Elders who review and affirm the final proposal. The final budget proposal is presented to the membership for affirmation each May.

2017 ADA BIBLE CHURCH ANNUAL REPORT

STRATEGIES FOR SPIRITUAL GROWTH

ROW

Growing through life-changing teachings.

CIRCLE

Growing through life-on-life, small group connections.

CHAIR

Growing through alone time with God.

THE ROW

Gabe B., Amber E., Kay H., Elli K., Lindi K., Lukas K., Bryan S., Brian S., Tom Z., Abby C., Andrew C., Kylie C., Sarah F., Kendra F., Cody H., Sam H., Emily D., Ryan K., Maddie S., Annie S., Taylor S., Matt S., Zach Y., Logan V., Mallory W., Lance W., Paige W., Halle B., Providence B., Natalie C., Megan B., Elli C., Jason C., Sam A., Adam O., Chad K., Jacque V., Anita A., Sarah B., Jaizek C., Jada K., Jonathan K., Kaitlyn K., Kayla M., Kendall M., Nicholas M., David A., Jennifer A., Andrea A., Jeremy F., Derek G., Corey C., Jared H., Suzanne K., Sam W., Dave W., Jason W., David W., Nate W., Logan W., Alex W., Alec S., Gie S., Joelle H., Kendall B., Madeline M., Taylor R., Audrey M., Madison W., Jenna P., Samuel M., Robert B., Caleb S., Dylan S., Kyle T., Emma B., Chris C., Madison F., Taylor G., Ryleigh H., Anthony O., Spencer P., Pauline S., Jason S., Jake S., David S., Tim S., Alexa W., Chris W., Deb A., Amy B., Katie D., Conni C., Lauren C., Ashly B., Kristen C., Annette M., Jay R., Kate N., Anna B.

149 PEOPLE WERE BAPTIZED!



3,547 PEOPLE ACTIVELY SERVE

58.1% OF ADULT ATTENDERS SERVE IN SOME CAPACITY

+736 NEW VOLUNTEERS THIS YEAR

GIVING

30.8% ONLINE GIVING

62.1% IN SERVICE GIVING

7.1% TEXT GIVING

MISSIONS GIVING

\$1.2 MILLION

GIVEN TO IMPACT OUR COMMUNITY & WORLD



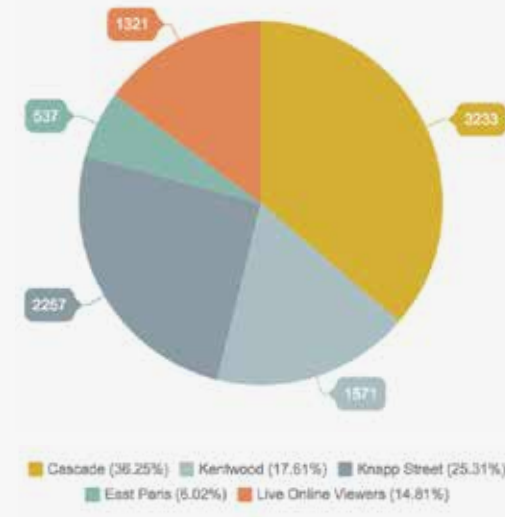
THROUGH OUR 3-YEAR, \$1M COMMITMENT TO A CURE INTERNATIONAL HOSPITAL IN LUSAKA, ZAMBIA, WE HAVE PROVIDED:

- **370 CHILDREN'S SURGERIES** (Hydrocephalus & Club Foot)
- **4 ANESTHESIA MACHINES**
- **1 ICU WING**

ON AVERAGE, 8,919 PEOPLE PARTICIPATE

IN OUR WEEKLY WORSHIP EXPERIENCES

ATTENDANCE GREW +7.56%



THE ADA BIBLE CHURCH ONLINE WEEKEND EXPERIENCE HAS REACHED

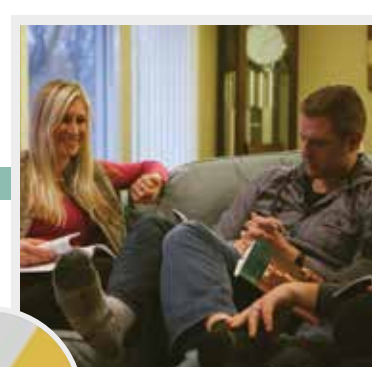
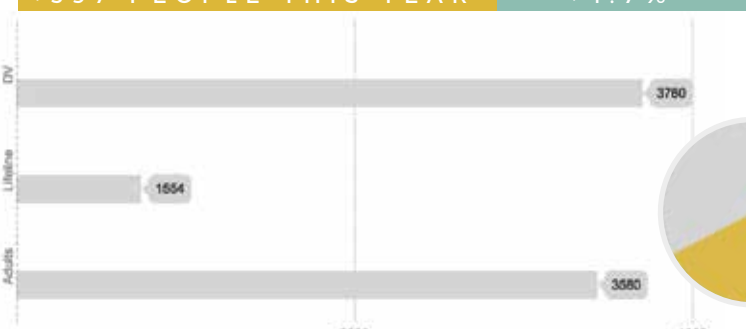
151 COUNTRIES

AROUND THE WORLD, ALONG WITH 1,904 CITIES IN ALL 50 STATES!

THE CIRCLE

8,914 PEOPLE ARE A PART OF A SMALL GROUP

+397 PEOPLE THIS YEAR +4.7%



58.7% OF ADULT ATTENDERS ARE IN A SMALL GROUP

THE CHAIR

5,909 EMAIL SUBSCRIBERS

TO BEYOND THE WEEKEND DEVOTIONALS

608,417 BTW EMAILS WERE OPENED

WITHIN THE LAST YEAR

260 DAILY BTW DEVOTIONALS

WERE WRITTEN OVER THE LAST YEAR

adabile.org/annualreport